

**Utah Transit Authority**  
**FY2022 FTA 5310 Program UT Large UZAs Program of Projects**

**SALT LAKE UZA**

**Proposed 2024 POP**

**Total Funds Available**

**\$ 1,208,157**

**Sorted by Agency**

<b>POP Item #</b>	<b>Organization</b>	<b>Project</b>	<b># of Items</b>	<b>Match Ratio</b>	<b>2024 Proposed Fed Amount</b>	<b>Local Match</b>	<b>Total Budget</b>	<b>2024 Traditional Capital</b>	<b>2024 Non-Traditional</b>	<b>Admin</b>
1	Suzy's Senior Services	Operating Assistance	1	50/50	\$ 33,500	\$ 33,500	\$ 67,000		\$ 33,500	
1	Suzy's Senior Services	Preventive Maintenance	1	80/20	\$ 1,957	\$ 489	\$ 2,446	\$ 1,957		
1	Suzy's Senior Services	Expansion Transit Van (ADA)	1	80/20	\$ 84,000	\$ 21,000	\$ 105,000	\$ 84,000		
2	The Road Home	Operating Assistance	1	50/50	\$ 12,000	\$ 12,000	\$ 24,000		\$ 12,000	
3	TURN Community Serv	Operating Assistance	1	50/50	\$ 15,475	\$ 15,475	\$ 30,950		\$ 15,475	
3	TURN Community Serv	Preventive Maintenance	1	80/20	\$ 3,200	\$ 800	\$ 4,000	\$ 3,200		
3	TURN Community Serv	Expansion Transit Van (ADA)	1	80/20	\$ 84,000	\$ 21,000	\$ 105,000	\$ 84,000		
4	Work Activity Center	Operating Assistance	1	50/50	\$ 49,110	\$ 49,110	\$ 98,220		\$ 49,110	
4	Work Activity Center	Preventive Maintenance	1	80/20	\$ 8,000	\$ 2,000	\$ 10,000	\$ 8,000		
5	First Step House	Operating Assistance	1	50/50	\$ 75,000	\$ 75,000	\$ 150,000		\$ 75,000	
5	First Step House	Expansion Mini-Vans (Non-ADA)	5	80/20	\$ 200,000	\$ 50,000	\$ 250,000	\$ 200,000		
5	First Step House	Preventive Maintenance	1	80/20	\$ 42,240	\$ 10,560	\$ 52,800	\$ 42,240		
6	Salt Lake County	Operating Assistance	1	50/50	\$ 60,000	\$ 60,000	\$ 120,000		\$ 60,000	
6	Salt Lake County	3rd Party Contracts - 5310	1	80/20	\$ 10,000	\$ 2,500	\$ 12,500	\$ 10,000		
7	Kostopolus	Operating Assistance	1	50/50	\$ 90,000	\$ 90,000	\$ 180,000		\$ 90,000	
8	Neighborhood House	Operating Assistance	1	50/50	\$ 20,000	\$ 20,000	\$ 40,000		\$ 20,000	
8	Neighborhood House	Preventive Maintenance	1	80/20	\$ 24,566	\$ 6,142	\$ 30,708	\$ 24,566		
9	Utah's Promise	Mobility Management	1	80/20	\$ 98,018	\$ 24,504	\$ 122,522	\$ 98,018		
10	Odyssey House	Operating Assistance	1	50/50	\$ 10,000	\$ 10,000	\$ 20,000		\$ 10,000	
11	Bear-O-Care	Operating Assistance	1	50/50	\$ 10,000	\$ 10,000	\$ 20,000		\$ 10,000	
11	Bear-O-Care	Replacement Bus (ADA)	1	80/20	\$ 120,000	\$ 30,000	\$ 150,000	\$ 120,000		
11	Bear-O-Care	Preventive Maintenance	1	80/20	\$ 14,400	\$ 3,600	\$ 18,000	\$ 14,400		
12	UTA Travel Training	Mobility Management		80/20	\$ 21,875	\$ 5,469	\$ 27,344	\$ 21,875		
12	UTA Admin	Administration		100/0	\$ 120,816	\$ -	\$ 120,816			\$ 120,816
<b>Totals SL-WV</b>					\$ 1,208,157	\$ 553,149	\$ 1,761,306	\$ 712,256	\$ 375,085	\$ 120,816
								<b>59%</b>	<b>31%</b>	<b>10%</b>

Utah Transit Authority  
FY2022 FTA 5310 Program UT Large UZAs Program of Projects

